

Development and Conservation Advisory Committee		Appendix B		
		2021/22 Exp Budget	2021/22 Inc Budget	2021/22 Approved Net Budget
Revenue		£000	£000	£000
Chief Officer				
Planning & Regulatory Services	Administrative Expenses - Building Control	12	0	12
Planning & Regulatory Services	Administrative Expenses - Planning Services	49	0	49
Planning & Regulatory Services	Building Control	373	(503)	(130)
Planning & Regulatory Services	Conservation	130	0	130
Planning & Regulatory Services	Dangerous Structures	3	0	3
Planning & Regulatory Services	Planning - Appeals	209	0	209
Planning & Regulatory Services	Planning - CIL Administration	34	(100)	(66)
Planning & Regulatory Services	Planning - Counter	0	(6)	(6)
Planning & Regulatory Services	Planning - Development Management	955	(988)	(33)
Planning & Regulatory Services	Planning - Enforcement	306	0	306
Planning & Regulatory Services	Planning Policy	488	(5)	483
		2,560	(1,602)	958
Capital				
	none			
				0